

**CALIFORNIA CHILDREN FAMILIES COMMISSION
DISBURSEMENTS TO COUNTIES FY06/07**

													58500
FY 06/07 MONTHLY DISTRIBUTION OF TAX REVENUES													
COUNTY	JULY	AUGUST	SEPT	OCT*	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL MO DISB
ALAMEDA	\$1,669,372	\$1,576,790	\$1,643,928	\$970,163	\$1,744,291	\$1,320,291	\$1,247,528	\$1,338,042	\$1,306,954	\$1,658,358	\$1,336,880	\$1,529,976	\$17,342,573
ALPINE	\$642	\$603	\$629	\$371	\$667	\$505	\$479	\$512	\$500	\$637	\$514	\$587	\$6,646
AMADOR	\$20,908	\$19,749	\$20,589	\$12,151	\$21,846	\$16,536	\$15,625	\$16,758	\$16,369	\$20,770	\$16,744	\$19,162	\$217,207
BUTTE	\$187,853	\$177,435	\$184,990	\$109,172	\$196,284	\$148,571	\$140,383	\$150,569	\$147,071	\$186,614	\$150,438	\$172,167	\$1,951,547
CALAVERAS	\$25,696	\$24,271	\$25,304	\$14,933	\$26,849	\$20,323	\$19,203	\$20,596	\$20,118	\$25,527	\$20,578	\$23,550	\$266,948
COLUSA	\$27,532	\$26,005	\$27,112	\$16,000	\$28,767	\$21,774	\$20,574	\$22,067	\$21,555	\$27,350	\$22,048	\$25,233	\$286,017
CONTRA COSTA	\$1,059,687	\$1,000,918	\$1,043,536	\$615,842	\$1,107,244	\$838,097	\$791,908	\$849,365	\$829,631	\$1,052,696	\$848,627	\$971,201	\$11,008,752
DEL NORTE	\$22,743	\$21,482	\$22,397	\$13,217	\$23,764	\$17,988	\$16,996	\$18,230	\$17,806	\$22,593	\$18,214	\$20,844	\$236,274
EL DORADO	\$151,384	\$142,988	\$149,077	\$87,977	\$158,178	\$119,728	\$113,130	\$121,338	\$118,519	\$150,385	\$121,232	\$138,743	\$1,572,679
FRESNO	\$1,268,528	\$1,198,177	\$1,249,194	\$737,211	\$1,325,458	\$1,003,267	\$947,976	\$1,016,756	\$993,133	\$1,260,159	\$1,015,873	\$1,162,603	\$13,178,335
GLENN	\$31,761	\$30,000	\$31,277	\$18,458	\$33,186	\$25,120	\$23,735	\$25,457	\$24,866	\$31,552	\$25,435	\$29,109	\$329,956
HUMBOLDT	\$120,421	\$113,742	\$118,585	\$69,983	\$125,825	\$95,240	\$89,991	\$96,520	\$94,278	\$119,626	\$96,436	\$110,365	\$1,251,012
IMPERIAL	\$228,313	\$215,651	\$224,833	\$132,685	\$238,559	\$180,570	\$170,619	\$182,998	\$178,746	\$226,806	\$182,839	\$209,248	\$2,371,867
INYO	\$17,078	\$16,130	\$16,817	\$9,925	\$17,844	\$13,506	\$12,762	\$13,688	\$13,370	\$16,965	\$13,676	\$15,652	\$177,413
KERN	\$1,073,732	\$1,014,184	\$1,057,367	\$624,004	\$1,121,920	\$849,205	\$802,404	\$860,622	\$840,627	\$1,066,648	\$859,875	\$984,073	\$11,154,661
KINGS	\$203,415	\$192,133	\$200,314	\$118,215	\$212,544	\$160,879	\$152,012	\$163,042	\$159,254	\$202,073	\$162,900	\$186,429	\$2,113,210
LAKE	\$54,744	\$51,708	\$53,910	\$31,815	\$57,201	\$43,297	\$40,910	\$43,879	\$42,859	\$54,383	\$43,841	\$50,173	\$568,720
LASSEN	\$24,020	\$22,688	\$23,654	\$13,960	\$25,098	\$18,997	\$17,950	\$19,253	\$18,806	\$23,862	\$19,236	\$22,015	\$249,539
LOS ANGELES	\$12,090,280	\$11,419,760	\$11,906,002	\$7,026,320	\$12,632,873	\$9,562,090	\$9,035,111	\$9,690,652	\$9,465,497	\$12,010,513	\$9,682,237	\$11,080,715	\$125,602,050
MADERA	\$187,215	\$176,832	\$184,361	\$108,801	\$195,617	\$148,067	\$139,906	\$150,057	\$146,571	\$185,980	\$149,927	\$171,582	\$1,944,916
MARIN	\$222,806	\$210,450	\$219,410	\$129,485	\$232,806	\$176,216	\$166,504	\$178,585	\$174,436	\$221,336	\$178,430	\$204,202	\$2,314,666
MARIPOSA	\$11,970	\$11,306	\$11,788	\$6,957	\$12,507	\$9,467	\$8,945	\$9,595	\$9,372	\$11,891	\$9,586	\$10,971	\$124,355
MENDOCINO	\$89,777	\$84,798	\$88,409	\$52,174	\$93,806	\$71,004	\$67,091	\$71,958	\$70,287	\$89,185	\$71,896	\$82,280	\$932,665
MERCED	\$342,828	\$323,815	\$337,603	\$199,236	\$358,214	\$271,140	\$256,197	\$274,785	\$268,401	\$340,566	\$274,546	\$314,201	\$3,561,532
MODOC	\$6,783	\$6,407	\$6,680	\$3,942	\$7,088	\$5,365	\$5,069	\$5,437	\$5,311	\$6,738	\$5,432	\$6,217	\$70,469
MONO	\$13,566	\$12,814	\$13,360	\$7,884	\$14,175	\$10,729	\$10,138	\$10,874	\$10,621	\$13,477	\$10,864	\$12,433	\$140,935
MONTEREY	\$590,214	\$557,481	\$581,218	\$343,005	\$616,701	\$466,795	\$441,069	\$473,070	\$462,079	\$586,320	\$472,660	\$540,929	\$6,131,541
NAPA	\$128,002	\$120,903	\$126,051	\$74,389	\$133,746	\$101,236	\$95,656	\$102,597	\$100,213	\$127,157	\$102,508	\$117,314	\$1,329,772
NEVADA	\$65,278	\$61,658	\$64,283	\$37,936	\$68,207	\$51,628	\$48,782	\$52,322	\$51,106	\$64,847	\$52,276	\$59,827	\$678,150
ORANGE	\$3,595,866	\$3,396,442	\$3,541,058	\$2,089,754	\$3,757,242	\$2,843,938	\$2,687,204	\$2,882,173	\$2,815,210	\$3,572,141	\$2,879,671	\$3,295,603	\$37,356,302
PLACER	\$303,007	\$286,203	\$298,389	\$176,094	\$316,606	\$239,646	\$226,438	\$242,868	\$237,225	\$301,008	\$242,657	\$277,705	\$3,147,846
PLUMAS	\$13,806	\$13,040	\$13,595	\$8,023	\$14,425	\$10,919	\$10,318	\$11,066	\$10,890	\$13,715	\$11,056	\$12,653	\$143,425
RIVERSIDE	\$2,357,742	\$2,226,983	\$2,321,806	\$1,370,212	\$2,463,554	\$1,864,717	\$1,761,949	\$1,889,787	\$1,845,880	\$2,342,186	\$1,888,146	\$2,160,865	\$24,493,827
SACRAMENTO	\$1,662,749	\$1,570,534	\$1,637,405	\$966,314	\$1,737,370	\$1,315,053	\$1,242,578	\$1,332,733	\$1,301,769	\$1,651,778	\$1,331,576	\$1,523,905	\$17,273,764
SAN BENITO	\$70,784	\$66,858	\$69,705	\$41,137	\$73,961	\$55,983	\$52,897	\$56,735	\$55,417	\$70,317	\$56,686	\$64,873	\$735,353
SAN BERNARDINO	\$2,546,792	\$2,405,549	\$2,507,974	\$1,480,080	\$2,661,088	\$2,014,235	\$1,903,227	\$2,041,316	\$1,993,888	\$2,529,989	\$2,039,543	\$2,334,129	\$26,457,810
SAN DIEGO	\$3,651,567	\$3,449,054	\$3,595,911	\$2,122,125	\$3,815,444	\$2,887,992	\$2,728,830	\$2,926,819	\$2,858,818	\$3,627,475	\$2,924,278	\$3,346,653	\$37,934,966
SAN FRANCISCO	\$684,619	\$646,651	\$674,184	\$397,869	\$715,344	\$541,459	\$511,618	\$548,739	\$535,989	\$680,102	\$548,262	\$627,452	\$7,112,288
SAN JOAQUIN	\$878,617	\$829,890	\$865,225	\$510,612	\$918,048	\$694,890	\$656,594	\$704,233	\$687,871	\$872,820	\$703,621	\$805,250	\$9,127,671
SAN LUIS OBISPO	\$214,986	\$203,061	\$211,709	\$124,940	\$224,634	\$170,030	\$160,660	\$172,316	\$168,313	\$213,567	\$172,167	\$197,034	\$2,233,417
SAN MATEO	\$805,120	\$760,468	\$792,848	\$467,899	\$841,252	\$636,762	\$601,669	\$645,323	\$630,330	\$799,808	\$644,762	\$737,890	\$8,364,131
SANTA BARBARA	\$495,489	\$468,009	\$487,937	\$287,956	\$517,726	\$391,878	\$370,281	\$397,146	\$387,919	\$492,220	\$396,801	\$454,114	\$5,147,476
SANTA CLARA	\$2,117,698	\$2,000,252	\$2,085,421	\$1,230,710	\$2,212,737	\$1,674,868	\$1,582,564	\$1,697,386	\$1,657,950	\$2,103,726	\$1,695,913	\$1,940,866	\$22,000,091
SANTA CRUZ	\$271,246	\$256,203	\$267,112	\$157,636	\$283,419	\$214,526	\$202,703	\$217,410	\$212,359	\$269,456	\$217,221	\$248,596	\$2,817,887
SHASTA	\$163,274	\$154,219	\$160,786	\$94,888	\$170,602	\$129,132	\$122,015	\$130,868	\$127,828	\$162,197	\$130,755	\$149,641	\$1,696,205
SIERRA	\$1,436	\$1,357	\$1,415	\$835	\$1,501	\$1,136	\$1,073	\$1,151	\$1,125	\$1,427	\$1,150	\$1,316	\$14,922
SISKIYOU	\$37,267	\$35,201	\$36,699	\$21,658	\$38,940	\$29,474	\$27,850	\$29,871	\$29,177	\$37,022	\$29,845	\$34,155	\$387,159
SOLANO	\$453,912	\$428,739	\$446,994	\$263,793	\$474,283	\$358,995	\$339,210	\$363,822	\$355,369	\$450,917	\$363,506	\$416,010	\$4,715,550
SONOMA	\$475,937	\$449,542	\$468,683	\$276,593	\$497,297	\$376,415	\$355,670	\$381,475	\$372,612	\$472,797	\$381,144	\$436,196	\$4,944,361
STANISLAUS	\$643,282	\$607,606	\$633,477	\$373,846	\$672,151	\$508,766	\$480,727	\$515,606	\$503,626	\$639,038	\$515,158	\$589,566	\$6,682,849
SUTTER	\$107,094	\$101,155	\$105,462	\$62,238	\$111,900	\$84,700	\$80,032	\$85,838	\$83,844	\$106,387	\$85,764	\$98,151	\$1,112,565
TEHAMA	\$55,861	\$52,763	\$55,010	\$32,464	\$58,368	\$44,180	\$41,745	\$44,774	\$43,734	\$55,493	\$44,735	\$51,197	\$580,324
TRINITY	\$8,778	\$8,293	\$8,644	\$5,101	\$9,172	\$6,943	\$6,560	\$7,036	\$6,872	\$8,720	\$7,030	\$8,045	\$91,194
TULARE	\$634,982	\$599,767	\$625,304	\$369,023	\$663,479	\$502,202	\$474,525	\$508,954	\$497,129	\$630,793	\$508,512	\$581,960	\$6,596,630
TUOLUMNE	\$38,065	\$35,954	\$37,485	\$22,122	\$39,774	\$30,106	\$28,446	\$30,510	\$29,801	\$37,814	\$30,484	\$34,887	\$395,448
VENTURA	\$953,950	\$901,044	\$939,410	\$554,392	\$996,762	\$754,470	\$712,890	\$764,614	\$746,849	\$947,656	\$763,950	\$874,293	\$9,910,280
YOLO	\$191,843	\$181,204	\$188,919	\$111,491	\$200,453	\$151,727	\$143,365	\$153,767	\$150,194	\$190,578	\$153,634	\$175,824	\$1,992,999
YUBA	\$94,485	\$89,245	\$93,045	\$54,911	\$98,726	\$74,728	\$70,609	\$75,732	\$73,973	\$93,862	\$75,666	\$86,596	\$981,578
TOTAL	\$43,466,802	\$41,056,164	\$42,804,288	\$25,260,927	\$45,417,523	\$34,377,501	\$32,482,900	\$34,839,692	\$34,030,236	\$43,180,023	\$34,809,441	\$39,837,226	\$451,562,723

* includes (\$18,500,000) backfill.

**CALIFORNIA CHILDREN FAMILIES COMMISSION
DISBURSEMENTS TO COUNTIES FY06/07**

	63901	63901	58501	58501	63601	63902	63902	63700	63602	63402	63903	63400		CYCLE 1 - 99999		CYCLE 2 - 99902		
	estimated	final			CARES	SMALL COU.	SMALL COU.	SPECIAL	POWER OF	PoP DEMO	HEALTH	REGIONAL		SCHOOL READINESS		SCHOOL READINESS		FY06/07
COUNTY	\$200K FY05/06	\$200K 05/06	SMIF 1	SMIF 2	PROGRAM	ADMIN	TRAVEL	NEEDS	PRESCHOOL	PROJECTS	ACCESS	TECH. ASST.	OTHER	IMP	PGM	IMP	PGM	TOTAL
ALAMEDA			\$74,622	\$30,799	\$919,696						\$22,531.05				\$782,062	\$100,000	\$1,596,494	\$20,868,777
ALPINE	\$154,777	\$38,577	\$29	\$12		\$115,000	\$3,787								\$93,617			\$412,445
AMADOR			\$935	\$386	\$3,555	\$110,873	\$3,787								\$130,332			\$467,075
BUTTE			\$8,397	\$3,466	\$224,073	\$3,227	\$3,787								\$159,196			\$2,353,693
CALAVERAS			\$1,149	\$474	\$33,162	\$109,530	\$3,787								\$98,591			\$513,642
COLUSA			\$1,231	\$508		\$108,133	\$3,787				\$549.90					\$25,000	\$100,000	\$525,226
CONTRA COSTA			\$47,369	\$19,551	\$318,110										\$663,035	\$100,000	\$47,973	\$12,204,790
DEL NORTE			\$1,017	\$420		\$108,026	\$3,787								\$97,335			\$446,859
EL DORADO			\$6,767	\$2,793	\$14,655			\$260,883			\$1,081.47					\$25,000	\$100,000	\$1,983,858
FRESNO			\$56,704	\$23,404											\$1,027,269	\$100,000	\$261,824	\$14,647,536
GLENN			\$1,420	\$586	\$949	\$104,588	\$3,787									\$25,000	\$99,488	\$565,774
HUMBOLDT			\$5,383	\$2,222	\$76,060	\$46,737	\$3,787								\$36,671			\$1,421,873
IMPERIAL			\$10,206	\$4,212											\$168,060			\$2,554,345
INYO	\$20,288	\$2,299	\$763	\$315		\$114,203	\$3,787								\$178,557			\$497,625
KERN			\$47,997	\$19,810							\$98,059.46				\$1,160,459			\$12,480,986
KINGS			\$9,093	\$3,753	\$53,279	\$8,760	\$3,787								\$298,035			\$2,489,917
LAKE			\$2,447	\$1,010	\$123,070	\$94,597	\$3,787									\$25,000	\$100,000	\$918,631
LASSEN			\$1,074	\$443	\$31,778	\$109,208	\$3,787									\$25,000	\$100,000	\$520,829
LOS ANGELES			\$540,442	\$223,062					\$262,784	\$100,000	\$117,850	\$1,470,243.60			\$17,461,097.0			\$145,777,529
MADERA			\$8,369	\$3,454	\$63,649	\$13,648	\$3,787									\$50,000	\$199,701	\$2,287,525
MARIN			\$9,960	\$4,111	\$130,000											\$50,000	\$136,369	\$2,645,106
MARIPOSA	\$62,071	\$13,575	\$535	\$221		\$115,000	\$3,787								\$87,253			\$406,797
MENDOCINO			\$4,013	\$1,656	\$115,594	\$66,880	\$3,787	\$191,540								\$25,000	\$100,000	\$1,441,134
MERCED			\$15,325	\$6,325				\$125,000	\$100,000	\$139,750					\$228,263	\$100,000	\$165,936	\$4,442,131
MODOC	\$104,507	\$25,024	\$303	\$125	\$57,517	\$115,000	\$3,787								\$73,084			\$449,815
MONO	\$49,014	\$10,051	\$606	\$250	\$37,412	\$115,000	\$3,787								\$101,440			\$458,494
MONTEREY			\$26,383	\$10,889	\$157,592			\$167,607							\$1,147,866			\$7,641,877
NAPA			\$5,722	\$2,362	\$90,261	\$45,662	\$3,787				\$10,374.78					\$25,000	\$100,000	\$1,612,940
NEVADA			\$2,918	\$1,204		\$84,337	\$3,787									\$25,000	\$100,000	\$895,396
ORANGE			\$160,738	\$66,343				\$543,237							\$6,658,990	\$100,000	\$3,702,767	\$48,588,377
PLACER			\$13,545	\$5,590	\$113,123										\$72,898			\$3,353,001
PLUMAS	\$47,055	\$9,520	\$617	\$255	\$23,898	\$115,000	\$3,787								\$90,081			\$433,638
RIVERSIDE			\$105,393	\$43,500	\$566,250			\$205,034			\$336,884.04				\$1,847,163	\$100,000	\$478,132	\$28,176,183
SACRAMENTO			\$74,326	\$30,677	\$305,776										\$1,433,699			\$19,118,242
SAN BENITO			\$3,164	\$1,306	\$21,746	\$77,140	\$3,787									\$25,000	\$100,072	\$967,569
SAN BERNARDINO			\$113,844	\$46,987											\$1,632,849	\$100,000	\$213,250	\$28,564,740
SAN DIEGO			\$163,228	\$67,370	\$116,841			\$165,159	\$100,000						\$879,359	\$100,000	\$1,274,544	\$40,801,467
SAN FRANCISCO			\$30,603	\$12,631	\$629,590			\$176,108		\$220,700	\$48,983.67				\$453,545			\$8,684,449
SAN JOAQUIN			\$39,275	\$16,210	\$226,959				\$100,000	\$130,900	\$124,642.00					\$100,000	\$748,782	\$10,614,439
SAN LUIS OBISPO			\$9,610	\$3,966							\$35,046.96				\$101,148			\$2,383,188
SAN MATEO			\$35,989	\$14,854	\$193,896				\$100,000		\$205,296.00		\$92,191			\$100,000	\$574,237	\$9,680,594
SANTA BARBARA			\$22,149	\$9,142	\$144,864						\$16,240.38				\$160,690	\$100,000	\$308,117	\$5,908,678
SANTA CLARA			\$94,663	\$39,071	\$1,655,652				\$100,000	\$43,350	\$468,789.82					\$100,000	\$1,505,183	\$26,006,799
SANTA CRUZ			\$12,125	\$5,004	\$24,784						\$69,855.49				\$246,737			\$3,176,392
SHASTA			\$7,298	\$3,012	\$119,988	\$20,631	\$3,787								\$100,000			\$1,950,921
SIERRA	\$148,249	\$36,829	\$64	\$27	\$3,897	\$115,000	\$3,787								\$110,166			\$432,940
SISKIYOU			\$1,666	\$688	\$16,884	\$100,237	\$3,787									\$25,000	\$100,000	\$635,422
SOLANO			\$20,290	\$8,375							\$11,841.18				\$126,893			\$4,882,949
SONOMA			\$21,275	\$8,781	\$76,425			\$285,076			\$43,918.68				\$162,936			\$5,542,773
STANISLAUS			\$28,755	\$11,868	\$167,358										\$209,899	\$100,000	\$142,642	\$7,343,371
SUTTER			\$4,787	\$1,976		\$62,797	\$3,787								\$98,743			\$1,284,655
TEHAMA			\$2,497	\$1,031	\$71,990	\$90,031	\$3,787								\$169,900			\$919,559
TRINITY	\$88,187	\$20,620	\$392	\$162		\$115,000	\$3,787								\$100,000			\$419,342
TULARE			\$28,384	\$11,715							\$42,195.66				\$796,332			\$7,475,257
TUOLUMNE			\$1,702	\$702	\$13,678	\$101,956	\$3,787								\$56,356			\$573,630
VENTURA			\$42,642	\$17,600	\$28,894										\$582,115	\$100,000	\$100,000	\$10,781,531
YOLO			\$8,576	\$3,539	\$87,799	\$9,619	\$3,787		\$100,000	\$77,850	\$13,857.48				\$4,235	\$50,000	\$154,681	\$2,506,943
YUBA			\$4,224	\$1,743	\$28,284	\$72,144	\$3,787				\$1,081.47				\$22,035	\$25,000	\$127,965	\$1,267,841
TOTAL	\$674,148	\$156,495	\$1,943,000	\$801,948	\$7,088,986	\$2,467,964	\$113,610	\$2,382,428	\$700,000	\$730,400	3,021,473.09	\$0	\$92,191	\$0	\$40,108,990	\$1,825,000	\$12,738,157	\$526,407,513